

Pupil Premium Allocation 2017-18

Number of pupils eligible: 58 (including X 2 adopted, x 5 LAC, 5 x Services)

Total Pupil Premium funding for financial year 2016-2017: £64, 355

Hillcrest School is committed to removing barriers to each and every child's learning. Pupil premium allocation is spent to ensure our children have the best possible opportunities to be successful, fulfil potential, grow in confidence and experience meaningful, memorable and enriching experiences. Last academic year the gap was so small we want all of our learners to benefit. Therefore, we are using the majority of funding for our **Intervention Team**. 70% of our students have communication difficulties so funding the majority of their work it is appropriate to help remove barriers to learning. This is something that will be reviewed, as we do not want to disadvantage any of our Pupil Premium learners.

Pupil Premium Overview		
Description of Spend	Cost	Potential Impact/Aim
Full Time Speech and Language Therapist	£26, 329	<ul style="list-style-type: none"> • Staff more confident in working with children with speech, language and communication need (SLCN). • Have a range of strategies at their disposal which can be used to support children's communication whatever and wherever they are being taught. • Know how to modify their interactions which is of benefit to ALL children. • Can encourage talking by using specific strategies such as modelling language which can be used anytime, anywhere
ELSA HLTA	£19,116 – part funded by PP 10 000	<ul style="list-style-type: none"> • Non timetabled HLTA will enable her to support/counsel students whenever the need arises. Majority of PP learners and school population are emotionally vulnerable and there are a high proportion of students who have a mental health needs. • Attainment and attendance of vulnerable learners improve as children feel safe and listened to

		<ul style="list-style-type: none"> • Through intervention students will have barriers to learning addressed/ removed through support. • Dedicated 1-1 support time and group work to help build pupils emotional development • To improve the self-esteem, social skills and behaviour of identified pupils leading to increased confidence and attainment in the classroom
Family Liaison time	£3722	<ul style="list-style-type: none"> • Improve the attendance of key learners by providing support to students and their families in relation to attendance at school • Improved relationships with parents as more time to liaise with them • Expectations of good attendance reinforced
Full Time Occupational Therapist	£24,304	<ul style="list-style-type: none"> • Holistic development of the child, linked to functionality, social development and communication and emotional health and well being.

How will the school measure the impact of the Pupil Premium?

To monitor progress on attainment, measures are included in the performance data analysis that captures the achievement of PP pupils. At Hillcrest School, the usual cycle of data collection and the monitoring and tracking of the cohort's attainment will be used to inform pupil progress and enable the early identification of needs, support and appropriate interventions.

Pupil progress meetings will take place half termly and will include the Head, Deputy, middle leaders and class teacher.

A review of Pupil Premium is planned for the Spring Term with Lynn Watson, SIP.

Designated staff member in charge: Mrs A Mead

Nominated governor: Ms Katherine Mooney

Date of next Pupil Premium Strategy Review: July 2018